

FONOM

ANNUAL REPORT TO MEMBERS

May 10th, 2026

FONOM CONFERENCE & ANNUAL BUSINESS MEETING

Timmins, Ontario

1. Approval of / Additions to Agenda

2. Introduction of Executive

3. President's Report

4. Approval of Minutes of Meeting Monday, May 5, 2025 – (Page 3 & 4)
(resolution required)

5. 2025 Conference Agenda – (Page 5 & 6)

6. Financial Report – 2025 - 2026 (Page 7) - **(resolution required)**

Presentation of the 2026 - 2027 Operating Budget - (Page 8)

7. Resolutions

- Urgent Action on Highway Safety – Highways 11 and 17
- Establishment of a Northern Ontario Policing Grant
- Targeted Amendments to the Mental Health Act to Support
- Compassionate Intervention
- Strengthening Mental Health and Addictions Crisis Response to Reduce Pressure on Police and Emergency Departments
- Northern Ontario ICI Recycling Depots

8. Adjourn

FONOM Board of Directors

2025-2027

President Dave Plourde Mayor, Town of Kapuskasing Representing the District of Cochrane	First Vice President Maggie Horsfield Deputy Mayor, City of North Bay
Second Vice President Lynn Watson Mayor, Township of Macdonald Meredith and Aberdeen Add'l Representing the District of Algoma	Past President Danny Whalen Councillor, Temiskaming Shores Representing the District of Temiskaming
Al MacNevin Mayor, Municipality of Northeastern Manitoulin and the Islands Representing the District of Manitoulin	Terry Kelly Councillor, Municipality of East Ferris Representing the District of Nipissing
Lynda Carleton Mayor, Township of Machar Representing the District of Parry	Renée Carrier Deputy Mayor, Municipality of French River Representing the District of Sudbury East
Sandra Hollingsworth Councillor, City of Sault Ste. Marie	Lorne Feldman Councillor, City of Timmins
Paul Lefebvre Mayor, City of Greater Sudbury	Staff Mac Bain, Executive Director

Minutes
Annual Conference hosted by the City of North Bay
Annual General Meeting
Monday, May 5, 2025

Resolution: That the agenda be approved as presented to the membership

R. Carrie / S. Hollingsworth

CARRIED.

Introduction of the FONOM Board of Directors

President's Report (Verbal)

Resolution: That the minutes of the Annual General Meeting on May 8, 2024, be accepted as presented.

M. Horsfield / A. MacNevin

CARRIED.

Resolution: The FONOM Financial Report for the year ending March 31, 2025, be accepted as presented. **(See Below)**

D. Plourde / L. Watson

CARRIED.

The FONOM 2025-2026 Operating Budget has been received for information. **(See Below)**

Provincial share for **Mandated** Public Health Programs

T. Kelly / D. O'Mara

Policing costs for all communities

L. Watson / S. Hagman

Provincial/Municipal Fiscal Review

S. Hollingsworth / A. MacNevin

EPR for the OCI Sector

M. Horsfield / L. Carleton

An addition to the Ministry of Transportation

M. Young / M. Dupuis

CARRIED.

Resolution: That the FONOM Annual General Meeting be adjourned at 11:34 am.

R. Carrie / S. Hollingsworth

CARRIED.

FONOM
Financial Summary
April 1, 2024 - March 31, 2025

	<u>Budget</u>	<u>Yearend</u>	<u>Variance</u>
Revenue			
Membership	32,555.00	35,384.91	(2,829.91)
AMO Reimbursements	4,000.00	7,968.45	(3,968.45)
NOHFC	45,000.00	77,895.40	(32,895.40)
Northern Suite at AMO	7,500.00	15,750.00	(8,250.00)
Investment Interest + Misc	-	20.00	(20.00)
Conference	30,000.00	188,260.60	(158,260.60)
Donations	5,000.00	-	-
FedNor - Promote the North	-	-	-
	<u>124,055.00</u>	<u>325,279.36</u>	<u>(201,224.36)</u>
Service Fees	225.00	458.67	(233.67)
Board Meetings	42,000.00	51,323.46	(9,323.46)
Amo Board Meeting & Mou	16,500.00	18,602.51	(2,102.51)
Provincial Committee Meetings	11,000.00	21,028.29	(10,028.29)
) Advertising - Clark Communications	4,571.00	1,193.28	3,377.72
Insurance	700.00	452.00	248.00
General & Admin	9,300.00	11,168.45	(3,307.23)
Audit And Legal Fees	6,000.00	5,989.00	(328.00)
Staff Wages	34,000.00	35,320.00	200.00
Staff Travel	1,500.00	1,608.83	441.88
Executive Honorarium	5,000.00	5,000.00	-
Northern Hospitality Amo	9,500.00	13,317.88	(1,752.80)
Conference Expense	14,000.00	108,817.62	182.64
GoNorth Campaign	50,000.00	36,431.40	1,160.58
Catch n Release	10,000.00	-	5,462.86
SNOED Program	-	13,692.00	-
Other	-	-	-
Other	-	-	-
	<u>(214,296.00)</u>	<u>324,403.39</u>	<u>(110,107.39)</u>
	<u>(90,241.00)</u>	<u>875.97</u>	<u>(91,116.97)</u>



2025 Northeastern Municipal Conference

Monday May 5

Scan for a self-guided tour of North Bay >>>



Time	Event	Location
9:30-11am	Bus Tour of North Bay Registration required. Email: Carrie.Arora@northbay.ca	Best Western Hotel & Conference Centre Front Door
10:30am	Registration Begins	Best Western Hotel & Conference Centre Lobby
11:00am	FONOM AGM	Ontario Room
11:15am	Trade Show	Foyer & Fab Hallway
12:00pm	Lunch Sponsored by OPG	Regency Ballroom
1:00pm	Official Opening Remarks	Ontario Room
1:15pm	Keynote Speaker - Olya Sanakoev, CTO, Financial Services Unlocking the Power of AI	Ontario Room
2:30pm	Refreshment Break Sponsored by MPAC	Foyer
3:00pm	George Couchie - Redtail Hawk Training & Consulting Indigenous Cultural Mindfulness	Ontario Room



2025 Northeastern Municipal Conference

Monday May 5 ...cont.

Time	Event	Location
3:45pm	Ulf Stahmer, Senior Transportation Engineer, NWMO NWMO Transportation: Post Site Selection Next Steps	Ontario Room
4:15pm	Jennifer Gray, Ministry of Labour, Immigration, Training & Skills Development Leveraging the Ontario Immigrant Nominee Program (ONIP) for Workforce Sustainability and Economic Growth	Ontario Room
4:50pm	Board Bus To Reception	Best Western Hotel & Conference Centre Front Door
5:00pm	Opening Reception (Cash Bar) Sponsored by NWMO	Gateway City Brewery 490 Gormanville Rd. Unit B
6:30pm	Trade Show Closes	Foyer & Fab Hallway
7:00pm	Board Bus Back to Hotel	Front Doors, Gateway City Brewery
7:15pm	Delegates Dine in North Bay	



2025 Northeastern Municipal Conference

Tuesday May 6

Time	Event	Location
7:45am	Breakfast Sponsored by Destination Northern Ontario & CNB Event Hosting Fund	Foyer
8:00am	Trade Show Opens	Foyer & Fab Hallway
8:30am	Dr. Carol Zimbalatt, Medical Officer of Health/Executive Officer & Dr. Lianne Cotton, Medical Officer of Health, Porcupine Health Unit Partnership for Healthy Communities in the North	Ontario Room
9:00am	Oscar Poloni, Partner, KPMG The Orange County Insolvency - Lessons for Northern Ontario	Ontario Room
9:45am	Carla Y. Nell, VP, Corporate Relations Engmnt. & Strategy Beverly Noller, Director, Transmission Integration, IESO Northeastern Ontario's Energy Future: Empowered Communities	Ontario Room
10:15am	Refreshment Break Sponsored by Hydro One	Foyer



2025 Northeastern Municipal Conference

Tuesday May 6 ...cont.

Time	Event	Location
10:30am	Christa Lowry, ROMA Chair Rural Ontario Municipal Assoc. Updates	Ontario Room
11:00am	Jessica Jaremchuk, VP Risk Mgmt. Services, Intact Public Entities Disaster Domino Effect: Understanding the Chain Reaction of Catastrophes	Ontario Room
11:45am	Lunch Sponsored by IESO	Regency Ballroom
1:00pm	Mary Sye, Advisor, Muni. Energy Solutions & Kristen Oliver, Senior Advisor, Muni. & Stakeholder Engmnt. Partnering for a sustainable future: How Enbridge Supports Local Northern Municipalities and Promotes Smart Energy Use	Ontario Room
1:30pm	Brent Kalinowski, CNB-Community Safety & Well-Being The Evolving Municipal Role in Community Safety & Well-Being Adapting for a Stronger Future	Ontario Room
2:15pm	Ontario Northland, Chad Evans, CEO & Al Spacek, Chair Getting Ready for the New Era of the Northlander	Ontario Room
2:45pm	Refreshment Break Sponsored by LAS	Foyer



2025 Northeastern Municipal Conference

Tuesday May 6 ...cont.

Time	Event	Location
3:00pm	Trade Show Closes	Foyer & Fab Hallway
3:00pm	Robin Jones, AMO President Remarks	Foyer & Fab Hallway
3:00pm	Lindsay Jones, AMO Director of Policy & Government Relations AMO Policy Updates	Ontario Room
3:45pm	MPAC, Alan Spacek, Chair, and Nicole McNeill, President & CAO Insights and Innovation: MPAC's work in Northern Ontario	Ontario Room
4:15pm	Matt Sikstrom, Project Director, OPG Expanding Hydroelectric Generation in Northeastern Ontario	Ontario Room
5:30pm	Pre-Banquet Reception Hosted by the City of Timmins 2026 Conference Host EDF Renewables, Bar Sponsor	Foyer
6:30pm	Banquet & Entertainment Banquet Sponsored by Enbridge Entertainment Sponsored by Uber	Regency Ballroom



2025 Northeastern Municipal Conference

Wednesday May 7

Time	Event	Location
7:45am	Breakfast Sponsored by Ontario Northland	Regency Ballroom
8:30am	Dr. Owen Prowse, Vice-President, Clinical Partnerships & Hospital Relations, NOSM Successes and Future of NOSM University Update	Ontario Room
9:00am	Ian Dunn, President & CEO of OFIA	Ontario Room
9:30am	Andrew Siegart, President & CEO TIAO: Understanding How Tourism Impacts at the Community Level	Ontario Room
10:00am	Minister, Vic Fedeli, Minister of Economic Development, Job Creation & Trade	Ontario Room
10:15am	George Pirie, Minister of Northern Development	Ontario Room
10:30am	Mike Harris, Minister of Natural Resources	Ontario Room
10:45am	Refreshment Break Hydro One	Foyer
11:00am	Bear Pit	Ontario Room
11:45am	Closing Ceremonies	Ontario Room
12:00pm	Bagged Lunch Sponsored by GFD & Kennedy Insurance Brokers	Foyer

2025 NORTHEASTERN MUNICIPAL CONFERENCE

Executive

PRESIDENT

Danny Whalen
Councillor, City of Temiskaming Shores

FIRST VICE-PRESIDENT

Dave Plourde
Mayor, Town of Kapuskasing

SECOND VICE-PRESIDENT

Lynn Watson
Mayor, Township of Macdonald Meredith & Aberdeen Additional

PAST PRESIDENT

Vacant

Board of Directors

Lynda Carleton

Mayor, Machar Township
(Representing the District of Parry Sound)

Terry Kelly

Councillor, Township of East Ferris
(Representing the District of Nipissing)

Al MacNevin

Mayor, Town of Northeastern Manitoulin and the Islands
(Representing the District of Manitoulin)

Renée Carrier

Councillor, Municipality of French River
(Representing the District of Sudbury)

Sandra Hollingsworth

Councillor, City of Sault Ste. Marie
(Representing the City of Sault Ste. Marie)

Paul Lefebvre

Mayor, City of Greater Sudbury
(Representing the City of Greater Sudbury)

Lorne Feldman

Councillor, City of Timmins
(Representing the City of Timmins)

Maggie Horsfield

Deputy Mayor, City of North Bay
(Representing the City of North Bay)

The Federation of Northern Ontario Municipalities (FONOM) is the unified voice of Northeastern Ontario, representing and advocating on behalf of 110 cities, towns and municipalities.
Our mission is to improve the economic and social quality of life for all northerners and to ensure the future of our youth.



Contact

208-850 Oak St. E.
North Bay, Ontario P1B 9E5
fonom.info@gmail.com
www.fonom.org

2025 NORTHEASTERN MUNICIPAL CONFERENCE

Exhibitors

- Municipal Finance Officers' Association of Ontario
- Ontario Clean Water Agency
- PSD Citywide
- AdvantAge Ontario
- Hobson Cahal Advisory Group
- Ontario Immigrant Nominee Program
- Continst Canada Inc.
- Independent Electricity System Operator (IESO)
- Beacon Lite Traffic
- MPAC
- Nelson Granite
- InnVest Hotels
- RSM Building Consultants
- MuniSoft
- Ontario Phragmites Action
- MIS Municipal Insurance Services
- TC Energy
- Enbridge
- Nuclear Waste Management Organization
- Intact Public Entities
- GFD
- OPG
- Hydro One
- OneInvestment
- AMO /LAS
- Planet Youth (NBPS Health Unit)



NUCLEAR WASTE
MANAGEMENT
ORGANIZATION

SOCIÉTÉ DE GESTION
DES DÉCHETS
NUCLÉAIRES

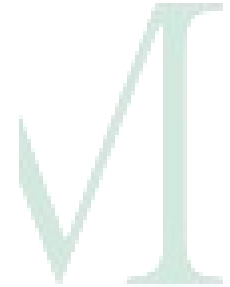
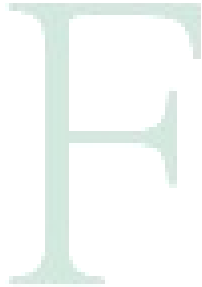


MUNICIPAL
PROPERTY
ASSESSMENT
CORPORATION



Federal Economic Development
Agency for Northern Ontario

Agence fédérale de développement
économique pour le Nord de l'Ontario



Celebrate with Us!

Welcome to North Bay!
This year, we're celebrating 100 years as a City, and we're thrilled to share this milestone with you. While you're here, we hope you enjoy our beautiful waterfront, vibrant downtown, and warm Northern hospitality. Join us in celebrating a century of community, history, and progress throughout 2025!

northbay.ca/100

FONOM
Financial Summary
April 1, 2025 - March 31, 2026
as of March 31, 2026

	<u>Budget</u>	<u>YTD</u>	<u>Variance</u>
Revenue			
Membership	\$ 35,000.00	35,783.11	(783.11)
AMO Reimbursements	\$ 6,500.00	5,063.42	1,436.58
NOHFC	\$ 50,000.00	75,000.00	(25,000.00)
Northern Suite at AMO	\$ 10,000.00	13,562.50	(3,562.50)
Investment Interest + Misc		-	-
Conference	\$ 60,000.00	106,668.62	(46,668.62)
Donations + Tax Return	\$ 5,000.00	25,722.06	(20,722.06)
FedNor - GONorth & SNOED	\$ 200,000.00	78,408.00	121,592.00
Transfer from Reserves*		35,000.00	
	366,500.00	375,207.71	26,292.29
Expenses			
Service Fees	\$ 275.00	255.75	19.25
Board Meetings	\$ 48,000.00	51,914.23	(3,914.23)
Amo Board Meeting & Mou	\$ 19,000.00	15,803.18	3,196.82
Provincial Committee Meetings	\$ 19,000.00	49,855.50	(30,855.50)
Advertising - Clark Communications	\$ 4,571.00	1,193.28	3,377.72
Insurance	\$ 1,100.00	-	1,100.00
General & Admin	\$ 16,500.00	14,524.29	1,975.71
Audit And Legal Fees	\$ 7,000.00	3,164.00	3,836.00
Staff Wages	\$ 34,000.00	50,959.98	(16,959.98)
Staff Travel	\$ 5,000.00	3,369.57	1,630.43
Executive Honorarium	\$ 5,000.00	5,000.00	-
Northern Hospitality Amo	\$ 14,000.00	17,432.62	(3,432.62)
Conference Expense	\$ 14,000.00	51,701.25	(37,701.25)
GoNorth Campaign	\$ 35,000.00	35,933.55	(933.55)
Catch n Release	\$ 5,000.00	-	5,000.00
SNOED Program	-	10,295.00	
Other	-	-	-
Other	-	-	-
	227,446.00	311,402.20	(73,661.20)
	139,054.00	63,805.51	99,953.49

FONOM
FONOM Budget
April 1, 2026 - March 31, 2027
Presented May 10, 2026

	2025-2026	2025-2026	2026-2027
	Approved Budget	Actuals	Budget
Revenue			
Membership	\$ 35,000.00	35,783.11	\$ 35,000.00
AMO Reimbursements	\$ 6,500.00	5,063.42	\$ 6,500.00
NOHFC	\$ 50,000.00	75,000.00	\$ 75,000.00
Northern Suite at AMO	\$ 10,000.00	13,562.50	\$ 14,000.00
Investment Interest + Misc		-	\$ -
Conference	\$ 60,000.00	106,668.62	\$ 75,000.00
Donations	\$ 5,000.00	25,722.06	\$ 10,000.00
FedNor - GoNorth & SNOED	\$ 200,000.00	78,408.00	\$ 54,000.00
Transfer from Reserves		35,000.00	\$ 50,000.00
	366,500.00	375,207.71	319,500.00
Exepenses			
Service Fees	228.00	255.75	\$ 260.00
Board Meetings	57,308.07	51,914.23	\$ 40,000.00
Amo Board Meeting & Mou	13,071.71	15,803.18	\$ 19,000.00
Provincial Committee Meetings	8,145.37	49,855.50	\$ 65,500.00
Advertising - Clark Communications	5,463.83	1,193.28	\$ 1,500.00
Insurance	-	-	\$ 500.00
General & Admin	12,607.23	14,524.29	\$ 15,500.00
Audit And Legal Fees	6,328.00	3,164.00	\$ 5,000.00
Staff Wages	33,800.00	50,959.98	\$ 75,000.00
Staff Travel	1,058.12	3,369.57	\$ 4,000.00
Executive Honorarium	5,000.00	5,000.00	\$ 5,000.00
Northern Hospitality Amo	11,252.80	17,432.62	\$ 14,000.00
Conference Expense	13,817.36	51,701.25	\$ 14,000.00
GoNorth Campaign	48,839.42	35,933.55	\$ 60,000.00
Catch n Release	4,537.14	-	\$ -
SNOED Program	-	10,295.00	-
Other	-	-	-
Other	-	-	-
	-	-	-
	221,457.05	311,402.20	319,260.00
	145,042.95	63,805.51	240.00